

LITERACY AND NUMERACY CATCH UP FUNDING 2016 - 2017

Intended spend	Cost	Area being addressed	By whom	Impact
			2015 – 16	
Lexia Accelerated Reader Programme for Years 7 and 8 100 licenses for 24 months	£4900	<p>Personalised learning with reduced 1:1 requirement</p> <p>Ongoing diagnosis reduces testing requirements and associated administration</p> <p>Monitor reading and literacy development for students using software and provide data for sub cohorts</p> <p>Literacy</p> <p>Anytime access via web interface</p> <p>Value</p>	<p>ACs</p> <p>Software</p> <p>Software / VP / SENCO</p> <p>Software / ACs</p> <p>Students / families</p> <p>SBL</p>	<p>Improved reading age and general literacy</p> <p>Focus on input, not measurement and gain AC time</p> <p>Constant data feed for progress analysis</p> <p>Increase automatic word recognition by phonic and sound / symbol reinforcement to improve literacy and develop reading age</p> <p>Available at home and via mobile devices: learn at own pace in own time</p> <p>Resource available from May '16 – May '18</p>
Qualified teacher and /or HLTA for c 160 hours 1:1, small group and in – class support in mathematics	£4000 @ visiting lecturer rates (or less) @ c £25 p/h	<p>Specific learning deficits identified by class teachers</p> <p>Provision of progress data</p> <p>Analysis of progress data:</p>	<p>Mathematics teachers, numeracy teacher / HLTA</p> <p>Mathematics teachers, numeracy teacher / HLTA</p> <p>VP (LM Mathematics) and CTL (Mathematics)</p>	<p>Address specific numeracy deficits to improve progress in mathematics</p> <p>Targeting retargeting of resource at greatest need</p>

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SLT oversight and administration of programmes	£600	<p>Programmes provided with essential administrative support</p> <p>Programmes monitored, evaluated and progress reported to CTLs (English and Mathematics), SENCO, VP and governors</p>	<p>Support staff</p> <p>ACs, numeracy teacher / HLTA, SENCO, VP</p>	<p>Software carried via academy IT provision</p> <p>Staff timetabled and deployed</p> <p>Students timetabled for interventions as required</p> <p>Six monthly progress and impact reports</p>